



# Action Plan

## 2016-2017

**City of La Habra  
2016-2017 Action Plan  
Community Development Block Grant**

*For 30-Day Public Review and Comment  
From March 15, 2016 through April 14, 2016*

**DRAFT March 15, 2016**

**City of La Habra  
201 E La Habra Blvd  
La Habra, CA 90631**

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### Attachments:

1. Public Notice – 30-day Public Comment Period and Public Hearing
2. Map – Low and Moderate-income Concentration

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The Community Development Department Block Grant (CDBG) Program was authorized under Title I of the Housing and Community Development Act of 1974. Local governments participate in either the Entitlement Program (for cities over 50,000 in population or urban counties with more than 200,000) or the States and Small Cities Program (communities with populations of 50,000 or less).

The City of La Habra is a direct entitlement city, for which we automatically receive an annual allocation of CDBG funds. The City's CDBG allocation for fiscal year 2016-2017 is \$761,264. HUD determines each jurisdiction's grant amount by the higher of two formulas: 1.) Data based on overcrowded housing, population, and poverty; or 2.) Data based on age of housing, population growth lag and poverty.

These figures are based on a 2016 HUD Grantee Summary and the assumptions that CDBG funding, entitlement funding distribution formulas and/or the number of communities eligible to receive entitlement grants will remain constant. If any of these conditions change, projected activities and accomplishments are also subject to change.

The primary objective of the CDBG Program is the development of viable urban communities through the provision of the following, principally for low-to moderate-income (LMI) persons: Decent housing, Suitable Living Environment; and Economic opportunity. To achieve the CDBG program goals, the CDBG regulations outline eligible activities and the national objectives that each activity meets. The CDBG program National Objectives are to: Benefit to low and moderate-income persons, Aid in the prevention of Slum and Blight and Urgent Need.

The City of La Habra has utilized CDBG funds since 1995 to assist with funding local non-profit organizations and City projects and programs that meet a variety of needs for low and moderate-income residents in the City.

The City's primary tool for implementing the CDBG activities is incorporated within our Consolidated Plan (Con Plan) 2015-2020. The Consolidated Plan is a five-year strategic plan that describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD programs, (i.e. CDBG). Each year, the City develops an Action Plan that funds and implements projects to meet the goals and objectives identified within the Con Plan.

## 2. Summarize the objectives and outcomes identified in the Plan

The Action Plan provides information related to the proposed geographic distribution of investment. It includes a general description of the homeless and other community development needs activities to be undertaken and other actions to address obstacles to meet underserved needs and reduce poverty.

It is the mission of the City to use resources to assist with businesses, job development, and the provision of safe, affordable housing. In short, we will do our part to maintain La Habra as a community its residents are proud to call “home”. The City has identified five main goals:

1. Provide decent affordable housing
2. Maintain and promote neighborhood preservation
3. Support special needs programs and services
4. Construct or upgrade public facilities and infrastructure
5. Economic Development

The City is in the 2nd year of its Five-Year Consolidated Plan (Con Plan) 2015-2020. As part of the Annual Action Plan process, the City must establish the annual Action Plan Priority Needs for each year of the 5-year Con Plan. On January 10, 2016, the Community Services Commission set the annual action priorities for the City’s CDBG program year 2016-2017.

The Priority Needs that the Commission/Committee established for program year 2016-2017 will build upon and further the goals and objectives of the programs, projects and activities implemented in FY 2015-2016.

Priority Need	Description	Priority FY15-16	Priority FY16-17	ConPlan FY 15-20
1	Provide Decent Affordable Housing	Medium	Medium	High
2	Maintain & Promote Neighborhood Preservation	Low	High	High
3	Support Special Needs Programs and Services	High	High	High
4	Construct or Upgrade Public Facilities & Infrastructure	Medium	Medium	High
5	Economic Development	Medium	High	High

### 3. Evaluation of past performance

The current 2015-16 Fiscal Year is the first year of the City's 2015-2020 Con Plan; therefore there is no past performance to evaluate at this time.

### 4. Summary of Citizen Participation Process and consultation process

Citizen participation is at the forefront of Housing and Community Development strategies, planning, and implementation. To best serve the community, citizen involvement is vital to assure that activities are well suited to local needs. Individual communities possess unique qualities that are more fully understood at the community level among those who reside, own, or work within the area.

The City of La Habra provides for and encourages citizen participation, especially by very low, low- and moderate-income persons; persons that live in areas that CDBG funds are proposed to be used; persons living in slum and blighted areas; minority residents; residents of assisted housing; non-English speaking persons; persons with disabilities; and nonprofit agencies who provide direct services to the persons above. The City encourages the participation of the entire community through the entire Consolidated Plan process including identification of priority needs, adoption of goals and objectives, development of the Consolidated Plan document, any amendments to the Plan, and Annual Performance Report.

On April 6, 2009, the City Council appointed the Community Services Commission to serve as the CDBG Citizen Participation Committee and amended its Citizen Participation Plan in accordance with this action. The Community Services Commission continues to serve in this function.

There were several opportunities for residents and agencies/organizations to offer input including:

<b>Meeting/Activity</b>	<b>Date</b>
Citizen Participation Committee – <i>Prioritization of CDBG Funding</i>	January 13, 2016
Citizen Participation Committee - <i>Request for Funding Presentations</i>	February 10, 2016
Citizen Participation Committee - <i>Funding Recommendations</i>	March 9, 2016
Action Plan 30-Day Public Review Period	March 15, 2016 – April 14, 2016
City Council Action	April 18, 2016

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

[A summary to be inserted after comment period and public hearing]

**6. Summary of comments or views not accepted and the reasons for not accepting them**

[A summary to be inserted after comment period and public hearing]

**7. Summary**

The Consolidated Plan is a strategic plan that utilized data and public input to determine priority housing and community needs. The Annual Action Plan is the expenditure plan for the use of CDBG funds to address identified priority needs. The City's overall objective for the CDBG program is to create a viable community by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. To accomplish this objective in the City of La Habra, will fund a variety of activities with CDBG funds during FY 2016-17.

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## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	LA HABRA	Community Development Department

**Table 1 – Responsible Agencies**

#### Narrative

The City of La Habra Community Development Department is the lead agency for overseeing the development of the Action Plan. This Department is also responsible for the preparation of the Five Year Consolidated Plan ("Con Plan"), the Consolidated Annual Performance and Evaluation Report (CAPER) and CDBG program administration.

#### Consolidated Plan Public Contact Information

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

Under the La Habra City Council-Manager form of government, the City Council appoints and provides policy direction to the City Manager. The City manager is responsible for administering the City's daily operations. As the elected legislative body of the City of La Habra, the City Council has overall responsibility for the scope, direction, and financing of the City's services. In setting policy, the City Council works closely with citizen advisory commissions and committees, considers staff information and recommendations, and receives comments from the general public during open forums.

#### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City of La Habra will serve as the principal provider of community development and economic development programs, housing projects, and financial support will be the City of La Habra. The City works in close collaboration with the Housing Authority of Orange County (HA) to provide public housing within the City. As population demographics continue to change, the City will continue to work with the county housing authority and local (and regional) nonprofits to develop public housing projects in La Habra. Additional key health, mental health and service agencies that the City works closely with were also consulted during the City's ConPlan and Annual Action plan process.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City of La Habra is an active participant in the Community Forum and works within this collaborative to help identify needs of the region's homeless.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of La Habra does not receive ESG funding. However, the City works closely with the Continuum of Care homeless system to create funding policies and procedures. The City also supports the network of homeless service providers existing in and outside of La Habra.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

See table on following page

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1	<b>Agency/Group/Organization</b>	BOYS & GIRLS CLUB OF LA HABRA
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City has consulted with public departments, social service, and non-profit organizations, including the Boys and Girls Club, to understand the community needs and available resources. The City met with several department representatives to provide information about the Consolidated Plan and Action Plan process. Department staff provided input on how CDBG resources could be used and leveraged to provide services.
2	<b>Agency/Group/Organization</b>	Fair Housing Council of Orange County
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Fair Housing
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City has consulted with public departments, social service, and non-profit organizations, including the Fair Housing Council of OC, to understand the community needs and available resources. The City met with several department representatives to provide information about the Consolidated Plan and Action Plan process. Department staff provided input on how CDBG resources could be used and leveraged to provide services.
3	<b>Agency/Group/Organization</b>	THE GARY CENTER
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless

<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City has consulted with public departments, social service, and non-profit organizations, including the Gary Center, to understand the community needs and available resources. The City met with several department representatives to provide information about the Consolidated Plan and Action Plan process. Department staff provided input on how CDBG resources could be used and leveraged to provide services.

Table 2 – Agencies, groups, organizations who participated

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City of La Habra conducted extensive outreach efforts in order to consult with internal and external agencies. The City consulted with 19 regional and local housing, social service, and economic development agencies as part of the outreach process for the FY 2015-2020 Consolidated Plan. All applicable agencies and agency types were contracted.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Orange County	The County of Orange Continuum of Care (CoC) conducts homeless counts, surveys of the homeless population, and strategic planning to end homelessness. Consistent with the goals of the CoC
Housing Element	City of La Habra	Based on the Regional Housing Needs Allocation (RHNA) set forth by the State of California, the Housing Element is the City's chief policy document for the development of affordable and market rate housing.

Table 3 – Other local / regional / federal planning efforts

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

City staff developed a detailed participation plan as part of the 2015-2020 Consolidated Plan. As required by HUD, non-profits and community residents were provided adequate opportunities to review and comment on the original Citizen Participation Plan and on substantial amendments to the plan, if necessary.

Citizens were engaged through community meetings, surveys, public hearings, and individual meetings. Citizens who participated in the process received extensive information about the ConPlan, the citizen participation process, and the HUD requirements for an Entitlement City, the amount of funding that the City anticipates receiving and how the City can use those funds. Residents were given the opportunity to provide City staff with input on the prioritization of community needs. Each of these efforts, including the review of HUD Data and relevant policy documents, assisted the City in its goal setting efforts.

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### Citizen Participation Outreach

	<b>Mode of Outreach</b>	<b>Target Outreach</b>	<b>Summary of Response/Attendance</b>	<b>Summary of Comments Received</b>	<b>Summary of Comments Not Accepted</b>
1	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The City actively encouraged low- and moderate-income residents, persons of color, persons with disabilities, and non-English-speaking residents to attend community meetings and hearings. In accordance with the Citizen Participation Plan, the City provided access and assistance to all residents. This includes: interpreters for non-English-speaking citizens; information provided through workshops, churches, the school district, and local community centers; and utilize sites for the public meetings that are accessible for persons with disabilities. All public hearings and meetings were conducted in the evening hours and were held at convenient and accessible locations that accommodate persons with disabilities.</p>	No comments received	No comments not accepted

2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The City actively encouraged low- and moderate-income residents, persons of color, persons with disabilities, and non-English-speaking residents to attend community meetings and hearings. In accordance with the Citizen Participation Plan, the City provided access and assistance to all residents. This includes: interpreters for non-English-speaking citizens; information provided through workshops, churches, the school district, and local community centers; and utilize sites for the public meetings that are accessible for persons with disabilities. All public hearings and meetings were conducted in the evening hours and were held at convenient and accessible locations that accommodate persons with disabilities.</p>	No Comments Received	No Comments Not Accepted
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**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

The City of La Habra is a direct entitlement city, for which we automatically receive an annual allocation of CDBG funds. The City’s CDBG allocation for fiscal year 2016-2017 is \$761,264. These figures are based on a 2016 HUD Grantee Summary and the assumptions that CDBG funding, entitlement funding distribution formulas and/or the number of communities eligible to receive entitlement grants will remain constant. If any of these conditions change, projected activities and accomplishments are also subject to change.

#### Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Narrative Description
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$761,264	0	0	\$761,264	The City received an annual allocation of \$761,264, which is being programmed as part of this 2016/17 Annual Action Plan.

**Table 5 - Expected Resources – Priority Table**

#### **Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City will attempt to leverage grants and other funding when appropriate to meet the objectives of the Annual Action Plan. The City does add local funds (including unexpended CDBG funds from prior years if available) to further support the organizations and individuals receiving CDBG funding.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Provide decent affordable housing	2015	2019	Affordable Housing	City Wide CDBG Eligible Area	Provide decent affordable housing	CDBG: \$200,000	Housing Units Rehabilitated
Maintain and promote neighborhood preservation	2015	2019	Code Enforcement	CDBG Eligible Area	Maintain and promote neighborhood preservation	CDBG: \$165,000	Housing Units Rehabilitated
Support special needs programs and services	2015	2019	Non-Homeless Special Needs	City Wide	Support special needs programs and services Fair Housing	CDBG: \$114,190	Public Service Activities for low/moderate- income benefit
Construct or upgrade public facilities and infrast	2015	2019	Non-Housing Community Development	CDBG Eligible Area	Construct or upgrade public facilities and infrast	CDBG: \$79,822	Public Facility or Infrastructure Activities in low/moderate income areas
Economic Development	2015	2019	Non-Housing Community Development	CDBG Eligible Area	Economic Development	CDBG: \$50,000	Job Creation Business Attraction Small Business Support
CDBG Grant Administration	2015	2019	Planning and Administration	City Wide CDBG Eligible Area	CDBG Program Administration	CDBG: \$152,252	N/A

**Table 6 – Goals Summary**

## AP-35 Projects – 91.220(d)

### Introduction

The Action Plan must provide a concise summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the Strategic Plan.

#	Project Name	FY 16-17 CDBG Funds Allocated
1	Administration	\$143,252
2	Fair Housing	\$9,000
3	Economic Development Program	\$50,000
4	Community Preservation Program	\$165,000
5	Habitat for Humanity Critical Home Repair	\$150,000
6	Rehabilitation Administration	\$50,000
7	City Alley Improvements	\$79,822
8	Advance! College Counseling	\$10,000
9	Boys and Girls Club Physical Education Program	\$4,000
10	CRCC Emergency Assistance Program	\$24,000
11	Gary Center (Food Distribution Program)	\$2,000
12	Graffiti Removal	\$59,000
13	Love La Habra	\$1,500
14	Operation Santa	\$2,000
15	Senior Lunch Program	\$2,000
16	Young At Art Program	\$4,690
17	Youth Sports/Recreation Grants Program	\$5,000

**Table 7 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

La Habra will use a place-based strategy during the planning period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other special needs. The Annual Action Plan directs investment geographically to area benefit neighborhoods. The area benefit category is the most commonly used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents in a particular area, where at least 51% of the residents are low and moderate income persons. Public infrastructure improvements, for example, are considered an area benefit activity when they are located in a predominately low- and moderate-income neighborhood.

# Projects

## AP-38 Projects Summary

### Project Summary Information

**Table 8 – Project Summary**

<b>1</b>	<b>Project Name</b>	Administration
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services Construct or upgrade public facilities and infrast Economic Development CDBG Grant Administration
	<b>Needs Addressed</b>	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services Construct or upgrade public facilities and infrast Economic Development Fair Housing
	<b>Funding</b>	CDBG: \$143,252
	<b>Description</b>	Overall administration of the CDBG Program including: completion of grant application, oversight of citizen participation process, development of annual funding contracts with agencies, set up of projects in HUD funds disbursement system and draw down funds, implementation of projects and compliance with HUD reporting requirements. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Planning and Administration of the CDBG Program
<b>2</b>	<b>Project Name</b>	Fair Housing

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide decent affordable housing Maintain and promote neighborhood preservation CDBG Grant Administration
	<b>Needs Addressed</b>	Provide decent affordable housing Maintain and promote neighborhood preservation Fair Housing
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	This ongoing program will provide fair housing services to households including: responding to housing discrimination complaints, provide assistance in resolving tenant/landlord disputes, and offering educational programs on housing rights and responsibilities. Funding for this program will be allocated under the City's 20% administration cap. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	This ongoing program will provide fair housing services to households including: responding to housing discrimination complaints, provide assistance in resolving tenant/landlord disputes, and offering educational programs on housing rights and responsibilities. Federal funding regulations require that CDBG eligible jurisdictions promote fair housing.
<b>3</b>	<b>Project Name</b>	Economic Development Program
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$50,000

	<b>Description</b>	The funds will be used to fund an Economic Development Program. One of the primary goals of La Habra Economic Development is to maintain and enhance the economic viability of La Habra while developing job creation benefiting low to moderate income residents. This goal is implemented through many different policies and programs. The Economic Development Program is one of the key programs that helps implement this goal. Eligibility of this activity is based on the provision of assistance either through the recipient directly or through public and private organizations, agencies, and other subrecipients (including nonprofit and for-profit subrecipients) to facilitate economic development by providing technical assistance, advice, and business support services to owners of microenterprises and persons developing microenterprises
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	The funds will be used to fund an Economic Development Program. One of the primary goals of La Habra's Economic Development is to maintain and enhance the economic viability of La Habra while developing job creation benefiting low to moderate income residents. This goal is implemented through many different policies and programs. The Economic Development Program is one of the key programs that helps implement this goal.
<b>4</b>	<b>Project Name</b>	Community Preservation Program
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Maintain and promote neighborhood preservation
	<b>Needs Addressed</b>	Maintain and promote neighborhood preservation
	<b>Funding</b>	CDBG: \$165,000

	<b>Description</b>	This ongoing program provides funding for three code enforcement officers in the CDBG eligible areas. The code enforcement program enforces compliance with building, housing, municipal, and zoning regulations. Section 570.202(c) of the CDBG regulation makes code enforcement an eligible CDBG activity where such code enforcement together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	This ongoing program provides funding for three code enforcement officers in the CDBG eligible areas. The code enforcement program enforces compliance with building, housing, municipal, and zoning regulations.
5	<b>Project Name</b>	Habitat for Humanity Rehab Program
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Provide decent affordable housing Maintain and promote neighborhood preservation
	<b>Needs Addressed</b>	Provide decent affordable housing Maintain and promote neighborhood preservation
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	This program would assist ten (10) very low-, low- and moderate income households, with an emphasis on health, safety, and accessibility issues.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	

	<b>Planned Activities</b>	This program would assist ten (10) very low-, low- and moderate income households with critical home repairs with an emphasis on health, safety, and accessibility issues.
6	<b>Project Name</b>	Boys and Girls Club Facility Improvements
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Provide decent affordable housing Maintain and promote neighborhood preservation
	<b>Needs Addressed</b>	Provide decent affordable housing Maintain and promote neighborhood preservation
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Funding will pay to repair/renovation of the lower level kitchen that has not been updated since 1985. This area is important for the implementation of daily programs. Eligibility of this activity is based on 24 CFR 570.202 - Eligible rehabilitation and preservation activities. Provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
<b>Planned Activities</b>	Funds will be used to pay for the development of policies for the City's rehabilitation programs. Supplemental marketing materials and training will also be provided.	
7	<b>Project Name</b>	City Alley Improvement Beautification Project
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Construct or upgrade public facilities and infrast
	<b>Needs Addressed</b>	Construct or upgrade public facilities and infrast
	<b>Funding</b>	CDBG: \$79,822

	<b>Description</b>	Funding will be used for paving or repaving the alley East of S. Alpine St. and West of Bedford St. between Alpine St. and Superior Ave. Eligibility is based on HUD regulation (570.201(c)) Low/Mod Area Funding for reconstruction of street surfaces at various locations in the City's Low-Mod Income Target Area.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funding will be used for paving or repaving the alley East of S. Alpine St. and West of Bedford St. between Alpine St. and Superior Ave. The degradation of this alley leads to the overall blight of the neighborhoods and the community. The alley has large potholes; it lacks proper drainage that leads to flooding during storm events.
8	<b>Project Name</b>	Advance College Counseling Program
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Advance College Counseling Program provides college counseling services for income eligible youth. Eligibility of this activity is based on provision of public services (24 CFR 570.201 (e)) (including labor, supplies, and materials) as a general public service. Funds will be used to make rental payments for their counseling center location.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	

	<b>Planned Activities</b>	Funds from the CDBG program will be used to ensure service providers (advisors/counselors) are available to assist students and their parents with instrumental high education services such as college/university applications as well as financial aid (FAFSA/Cal-Grant/CA DREAM Act) applications.
9	<b>Project Name</b>	Boys and Girls Club Outreach and Mentoring Program
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	Funding is requested to the Boys and Girls Outreach and Mentoring programs (Highlander Hour and Park & Ride Xpress). Programs will target income eligible youth. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funding is requested to sustain the program position that is responsible for overseeing all outreach and mentoring programs for low income youth. Programs will target income eligible youth.
10	<b>Project Name</b>	Community Resources Council Emergency Assistance Program
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$24,000

	<b>Description</b>	Funding will be used to pay for emergency assistance on behalf of very low- and low income persons, including rental and utility bill assistance, motel vouchers, assistance to the homeless, and provide food to clients. Clients receiving emergency assistance are screened for income eligibility. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funding will be used to pay for emergency on behalf of very low- and low income persons, including rental and utility bill assistance, motel vouchers, assistance to the homeless, and provide food to clients. Clients receiving emergency assistance are screened for income eligibility.
<b>11</b>	<b>Project Name</b>	Gary Center Food Distribution Program
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$2,000

	<b>Description</b>	The Gary Center is a social service agency providing a variety of programs to very low and low-income La Habra residents including: community counseling and food distribution. Funding will be used to pay salary and benefits for the Food Distribution Manager for 10 hours per week, during a 52 week program timeline and for the purchase of quality food items for distribution. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	The Gary Center is a social service agency providing a variety of programs to very low and low-income La Habra residents including: community counseling and food distribution. Funding will be used to pay salary and benefits for the Food Distribution Manager for 10 hours per week, during a 52 week program timeline and for the purchase of quality food items for distribution.
<b>12</b>	<b>Project Name</b>	Graffiti Removal Program (Community Services Department)
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$59,000

	<b>Description</b>	Funding will be used to pay personnel costs for one full time graffiti removal specialist. The graffiti removal specialist will provide services in the CDBG eligible area which is primarily low and moderate income. Federal funding regulations require that CDBG eligible jurisdictions promote fair housing. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funding will be used to pay personnel costs for one full time graffiti removal specialist. The graffiti removal specialist will provide services in the CDBG eligible area which is primarily low and moderate income.
13	<b>Project Name</b>	Portola Park Pathway Lights
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services
	<b>Funding</b>	CDBG: \$1,500
	<b>Description</b>	The funds will be used to install pathway lights at Portola Park, which will increase community appeal, overall safety, deter crime, and vandalism. Eligibility is based on HUD regulation (570.201(c))Public facilities and improvements. The regulation allows for the acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, except as provided in 24 CFR 570.207(a), carried out by the recipient or other public or private nonprofit entities.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	The funds will be used to install pathway lights at Portola Park, which will increase community appeal, overall safety, deter crime, and vandalism.
<b>14</b>	<b>Project Name</b>	Operation Santa Program (Community Services Department)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$2,000
	<b>Description</b>	Funding will be used to provide food and toys for over 744 families totaling approximately 2,250 La Habra children. The City relies on the generosity of local businesses and residents to help provide food and toys to underprivileged families in La Habra during the holiday season. Eligibility of this activity is based on provision of public services (24 CFR 570.201 (e)) (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funding will be used to provide food and toys for over 750 families totaling approximately 1,300 La Habra children

15	<b>Project Name</b>	Senior Lunch Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$2,000
	<b>Description</b>	The Community Services Department provides for a Senior Lunch Program at the Community Center to be available to the senior population within the City of La Habra.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
16	<b>Project Name</b>	Young At Art Preschool Program
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$4,690
	<b>Description</b>	Funding will hire professional artists to teach young preschoolers hands on art education and will provide the participants a tour of the Children’s Museum at La Habra. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funding will hire professional artists to teach young preschoolers hands on art education and will provide the participants a tour of the Children’s Museum at La Habra.
17	<b>Project Name</b>	Youth Sports/Recreation Grants Program
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Support special needs programs and services
	<b>Needs Addressed</b>	Support special needs programs and services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	To provide underserved youth an opportunity to participate in sports and/or classes. Participants are low- to moderate-income that have limited resources to pay for these activities. Youth served will be in the CDBG Target Areas. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	<b>Target Date</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	To provide underserved youth an opportunity to participate in sports and/or classes. Participants are low- to moderate-income that have limited resources to pay for these activities. Youth served will be in the CDBG Target Areas.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

La Habra will use a place-based strategy during the planning period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other special needs. The Annual Action Plan directs investment geographically to area benefit neighborhoods. The area benefit category is the most commonly used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents in a particular area, where at least 51% of the residents are low and moderate income persons.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City Wide	70
CDBG Eligible Area	30

**Table 9 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

HUD-funded activities are limited to the City's Low-and Moderate-Income area, which encompasses the majority of the City's residential areas. Areas of the City outside of the CDBG target areas will benefit from activities that are limited-clientele in nature, i.e., a person/household can benefit from a federally assisted program provided they meet the program's eligibility criteria. Eligibility is typically established by household income and household size. The following are the City's low/mod Census Tracts: 06059001102; 06059001103; 06059001201; 06059001202; 06059001301; 06059001303; 06059001304; 06059001401; 06059001402; 06059001404; 06059001501 and 06059001705.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The Action Plan specifies goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year. The plan also indicates the number of affordable housing units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	2,700
Non-Homeless	0
Special-Needs	0
<b>Total</b>	<b>2,700</b>

**Table 10 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	170
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
<b>Total</b>	<b>180</b>

**Table 11 - One Year Goals for Affordable Housing by Support Type**

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The City of La Habra does not own public housing. However, the City works closely with the Orange County Housing Authority to provide housing assistance to residents. Orange County Housing Authority (OCHA) is a division within Orange County Community Services that administers federally funded programs to provide monthly rental assistance to qualified tenants in privately owned rental housing. The largest such program is referred to as the Housing Choice Voucher Program. Participants who receive a Housing Voucher can use this rental assistance in a variety of rental dwellings and locations with almost any property owner who is willing to participate in the program.

### **Actions planned during the next year to address the needs to public housing**

The City of La Habra does not own public housing. The Community Development Department will continue to work independently and closely with its PHA, the county housing authority and local nonprofits to provide assistance to low-income families.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

N/A

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

N/A

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Action Plan must describe the jurisdiction's one year goals and the specific actions steps it will undertake in the program year to carry out the homeless strategy outlined in SP-60 Homelessness Strategy.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory.

Moreover, the City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization located at 350 South Hillcrest Street in La Habra, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, clothing and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. On average, CRCC assists 60 people per month needing assistance. The City also provides assistance to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an

ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing (M1) zoned properties. This area can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

When available and subject to approval, the City will utilize CDBG Public Services funds to continue to fund local agencies that provide support services to homeless and other special needs groups. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the citizens of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. First, an emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30 day temporary shelter for men and an 18 month recovery program. Second, the House of Hope offers a comprehensive program for abused and abandoned women with children. Furthermore, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses, and volunteers that bring food, clothing, and medical services to homeless people on the street.
- Anaheim Interfaith, a 72 bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.
- The Dayle McIntosh Center for the Disabled operates a six bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization located at 350 South Hillcrest Street in La Habra, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, clothing and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. On average, the Center assists 60 people per month needing assistance.

The City also provides assistance to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

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## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City of La Habra has various policies that encourage the development of homes affordable to working families. Through Policy A-1, the City supports State Housing policies by emphasizing, "...the use of those public powers which impact on housing, including, but not limited to, land use controls, development controls, and regulatory concessions and incentives." Policy A-3 facilitates efforts of the private sector in the production of new housing for all economic segments of the community. Specifically, Policy A-2 gives priority processing to very low-income and low-income developments where the highest priority will be given to rental projects that are affordable to extremely low and/or very low-income households. Policy A-4 directs the City to work with the La Habra Housing Authority to assist in initiating partnerships with nonprofit developers to assist in the development of housing affordable to extremely low-income, very low-income and low-income households. Policy A-5 has the City striving to achieve the production of new housing in sufficient quantities to meet both market-rate and non-market rate housing needs of the community.

Historically, the City has approached lower income housing needs through financial assistance (although this will be more restrictive in the future due to the loss of redevelopment set aside funds), encouragement, or negotiations with developers, with the goal of enhancing the residential quality of life by providing needed services that allow for the opportunity to increase household income. The 2014-2021 Housing Element identifies Housing Authority Bonds, the HOME Investment Partnership Program, and Low-Income Housing Tax Credits, among others, as financial resources La Habra will utilize, when available, to assist in the development of affordable housing.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

The section will describe the City's planned actions to carry out the following strategies outlined in the Consolidated Plan:

- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination.

In addition, the City will identify obstacles to meeting underserved needs and propose actions to overcome those obstacles.

### **Actions planned to address obstacles to meeting underserved needs**

The City is in the 2nd year of its Five-Year Consolidated Plan (Con Plan) 2015-2020. The City of La Habra's 2016-2017 Action Plan proposes projects and activities to meet the priorities described in the Consolidated Plan (the "ConPlan"). It describes eligible programs, projects and activities to be undertaken with anticipated funds made available over the next four years and their relationship to identified needs for housing, homelessness, and community and economic development. Each year, assuming funding levels remain the same, more specific projects throughout the City will be identified and implemented via the annual Action Plans.

The general priority categories of housing, homelessness, special needs, and community development needs and their related goals are addressed in the various activities to be undertaken. These activities estimate the number and type of families that will benefit from the proposed activities, including special local objectives and priority needs. The projected use of funds identifies the proposed accomplishments. Area benefit activities were qualified using 2010 data from the U.S. Census Bureau.

The City has been awarded \$761,264 in CDBG funding for Fiscal Year 2016-2017. These figures are based on a 2016 HUD Grantee Summary and the assumptions that CDBG funding, entitlement funding distribution formulas and/or the number of communities eligible to receive entitlement grants will remain constant. If any of these conditions change, projected activities and accomplishments are also subject to change.

The Action Plan provides information related to the proposed geographic distribution of investment. It includes a general description of the homeless and other community development needs activities to be undertaken and other actions to address obstacles to meet underserved needs and reduce poverty. This plan can also be found at the City's website.

It is the mission of the City to use resources to assist with businesses, job development, and the provision of safe, affordable housing. In short, we will do our part to maintain La Habra as a community its residents are proud to call “home”. The City has identified five main goals:

- Provide decent affordable housing
- Maintain and promote neighborhood preservation
- Support special needs programs and services
- Construct or upgrade public facilities and infrastructure
- Economic Development

### **Actions planned to foster and maintain affordable housing**

#### Rehabilitation Activities

The City plans to foster and maintain affordable housing through the rehabilitation of single-family and mobile homes throughout the City of La Habra. Single-family rehabilitations will be conducted in partnership with either the State of California HOME Owner Occupied Rehabilitation Program or the Habitat for Humanity Critical Home Repair Program. These rehabilitation programs enable La Habra residents to remain in their homes and continue to live independent lives, despite fixed income and/or physical limitations by focusing rehabilitation efforts on health, safety, and accessibility.

#### Fair Housing Activities

The U.S. Department of Housing and Urban Development (HUD) requires direct entitlement cities to develop an Analysis of Impediments (AI) to Fair Housing Choice and evaluate its Fair Housing issues as an individual jurisdiction and within the context of a larger region. The City of La Habra elected to join a group of 16 Orange County cities to prepare a Draft Regional Analysis of Impediments to Fair Housing Choice, referred to as the AI, in order to fulfill our HUD requirement. This AI will examine various policies, procedures, and practices within a community that may limit a person’s ability to choose their residence free from discrimination. This AI provides an overview of laws, regulations, conditions or other possible obstacles that may affect an individual or a household’s access to housing in a community. It also presents local and regional demographic profiles, assesses the extent of housing needs among specific groups, identifies existing barriers or impediments that may limit housing choices, and proposes action to overcome those barriers.

### **Actions planned to reduce lead-based paint hazards**

The use of all lead-based paint (LBP) on residential property has been prohibited since 1978. However, 83 percent of owner and renter occupied units were built before 1980. These units could be at risk of lead-based poisoning. The age of the housing stock is the key variable for estimating the number of housing units with lead-based paint (LBP). The City will continue to provide lead-based paint testing in compliance with program guidelines.

Lead poisoning education and abatement efforts in La Habra are provided through the cooperative efforts of the County Public Health Department. The abatement of lead-based hazards is a vital component of the City of La Habra's Housing Rehabilitation Loan Program. All housing rehabilitation projects are assessed for lead based paint and licensed contractors perform lead based paint abatements.

### **Actions planned to reduce the number of poverty-level families**

Goal: To reduce poverty level incomes below current levels by 2017.

Policy: To continue to support and coordinate with public and private efforts aimed at preventing and reducing poverty level incomes.

Policy: To conduct outreach with public and private agencies whose mission is to reduce poverty level incomes.

Program: To support and coordinate with the organizations who directly or indirectly contribute to a reduction in poverty within the City.

### **Actions planned to develop institutional structure**

The City of La Habra's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low-income City residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City's Community Development Department works closely with other City departments and the community to develop programs and activities that improve low- and moderate-income neighborhoods throughout La Habra. The administration of program activities includes housing, public facility and infrastructure improvements, public and social service activities and economic development activities. Moreover, the City collaborates with public agencies, for-profit agencies, and non-profit organizations to leverage resources and the aforementioned programming and services.

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## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

This section addresses the program-specific requirements for the Annual Action Plan. The Consolidated Plan Final Rule contains requirements regarding program-specific narratives in the Action Plan for CDBG and HOME.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with CDBG funds expected to be available during the year are identified in the AP-35 Projects Table. The following breakdown identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%