

RESOLUTION NO. 5813

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA HABRA APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) SUBSTANTIAL AMENDMENT TO THE ANNUAL ACTION PLAN FOR FISCAL YEARS 2015-2016, 2016-2017, AND 2017-2018.

WHEREAS, the City of La Habra conducted a public hearing by the City Council on September 18, 2017 in accordance with the City's adopted Citizen Participation Plan, which was duly public noticed on August 19, 2017 ; and

WHEREAS, the City of La Habra held a 30-day public review period from August 19, 2017 through September 18, 2017; and

WHEREAS, the City of La Habra is proposing to cancel the following CDBG funded programs; and

FY	Program Name	Funded Amount
2016-17	Economic Development	\$50,000.00
2016-17	Habitat for Humanity Rehab	\$150,000.00
2016-17	Boxing Club Roof	\$50,000.00
Total Canceled Projects		\$250,000.00

WHEREAS, The City of La Habra has available carryover funds from prior years as follows; and

Fiscal Year	Amount
2015-2016	\$152,600.00
2016-2017	\$147,728.29
Total Carryover Funds	\$300,328.29

WHEREAS, the City of La Habra is proposing to fund one new program and increase funding to two existing approve programs during Fiscal Year 2017-2018 as follows; and

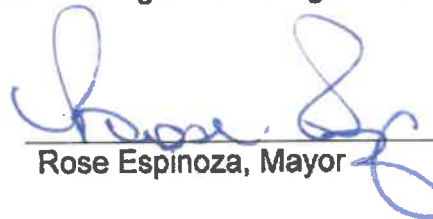
Program Name	Current Amount	Revised Amount	Annual Goals
Community Preservation	\$163,940.00	\$213,067.00	250
Residential Rehab Program	\$214,087.00	\$556,687.00	15
Guadalupe Park Playground	\$0.00	\$53,000.00	2130
Totals	\$378,027.00	\$822,754.00	

WHEREAS, the goals for Fiscal Year 17-18 will be revised as follows:

Program Name	Current Goal	Revised Goal
Residential Rehab Program	5	15
Guadalupe Park Playground*	N/A	2130
Advance!	185	100
Boys & Girls Club	2200	10
CRCC - Emergency Asst.	2300	1750
VCC: The Gary Center	350	100
Young at Art	225	60


NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of La Habra does hereby approve the proposed Substantial Amendment to the City of La Habra's Community Development Block Grant (CDBG) Program Annual Action Plan for Fiscal Years 2015-2016, 2016-2017 and 2017-2018 as set forth in Attachment 1.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council on the 18th day of September 2017.



 Rose Espinoza, Mayor

ATTEST:



 Tamara D. Mason, MMC, City Clerk

STATE OF CALIFORNIA)
CITY OF LA HABRA) ss
COUNTY OF ORANGE)

I, Tamara D. Mason, City Clerk of the City of La Habra, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of Resolution No. 5813 introduced and adopted by the City Council of the City of La Habra, California, at a regular meeting thereof, held on the 18th day of September 2017, by the following vote:

AYES: COUNCILMEMBERS: SHAW, BEAMISH, GOMEZ, BLAZEY, ESPINOZA
NOES: COUNCILMEMBERS: NONE
ABSTAIN: COUNCILMEMBERS: NONE
ABSENT: COUNCILMEMBERS: NONE

Witness my hand and the official seal of the City of La Habra this 18th day of September, 2017.


Tamara D. Mason, MMC, City Clerk

ATTACHMENT 1

Action Plan Substantial Amendment for Fiscal Years 2015-2016, 2016-2017 and 2017-2018

The following Programs will be canceled:

FY	Program Name	Funded Amount
2016-17	Economic Development	\$50,000.00
2016-17	Habitat for Humanity Rehab	\$150,000.00
2016-17	Boxing Club Roof	\$50,000.00
Total Canceled Projects		\$250,000.00

The following carryover funds will be reallocated:

Fiscal Year	Amount
2015-2016	\$152,600.00
2016-2017	\$147,728.29
Total Carryover Funds	\$300,328.29

The following are new or increased Fiscal Year 2017-2018 Programs:

Program Name	Current Amount	Revised Amount	Annual Goals
Community Preservation	\$163,940.00	\$213,067.00	250
Residential Rehab Program	\$214,087.00	\$556,687.00	15
Guadalupe Park Playground	\$0.00	\$53,000.00	2130
Totals	\$378,027.00	\$822,754.00	

The following are the revised goals for certain Fiscal Year 2017-2018 Programs:

Program Name	Current Goal	Revised Goal
Residential Rehab Program	5	15
Guadalupe Park Playground*	N/A	2130
Advance!	185	100
Boys & Girls Club	2200	10
CRCC - Emergency Asst.	2300	1750
VCC: The Gary Center	350	100
Young at Art	225	60

